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MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

RICHARD W. WIEKING
CLERK, U.S. DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA

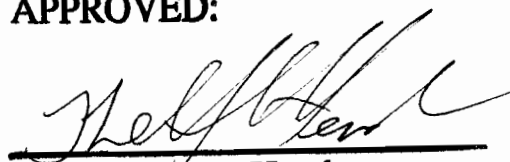
Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: January, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75


Mark A. Mlawer

APPROVED:


Thelton E. Henderson
United States District Judge

12/10/09

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1 through December 8, 2009

12/08/09

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	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	16,531.02	19,930.74	25,624.32	0.00	12,436.20	74,522.28
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSO	24,796.26	29,895.18	38,436.48	0.00	18,654.30	111,782.22
RCSO-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	54,806.22	66,076.97	84,955.01	8,361.44	41,231.15	255,430.79
Expense						
Consultants						
Fees	0.00	34,704.70	55,000.00	0.00	32,760.00	122,464.70
Total Consultants	0.00	34,704.70	55,000.00	0.00	32,760.00	122,464.70
Copying	116.29	0.00	0.00	0.00	0.00	116.29
Postage	104.68	0.00	0.00	0.00	0.00	104.68
Staff						
Health Insurance	2,559.00	0.00	0.00	0.00	0.00	2,559.00
Payroll Service Fees	622.70	0.00	0.00	0.00	0.00	622.70
Salaries	24,291.60	0.00	0.00	0.00	0.00	24,291.60
Social Security/Medicare ...	1,858.31	0.00	0.00	0.00	0.00	1,858.31
Workers Comp	267.94	0.00	0.00	0.00	0.00	267.94
Total Staff	29,599.55	0.00	0.00	0.00	0.00	29,599.55
Supplies	519.27	0.00	0.00	0.00	0.00	519.27
Total Expense	30,339.79	34,704.70	55,000.00	0.00	32,760.00	152,804.49
Net Income	24,466.43	31,372.27	29,955.01	8,361.44	8,471.15	102,626.30